



RIVER VALLEY SCHOOL DISTRICT

Home of the Blackhawks



BRIAN KREY
Business Manager

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TO: River Valley Budget/ERC Committee

FROM: Brian Krey, Business Manager

DATE: February 20, 2020

SUBJECT: FEBRUARY 24, 2020 BUDGET/ERC COMMITTEE AGENDA ITEMS

2. 2020-2021 Wisconsin School Nutrition Purchasing Cooperative

This is an annual contract that allows the District to purchase food, beverages, and supplies through a larger group resulting in lower prices on these items. Administration is recommending we continue with the WI School Nutrition Purchasing Cooperative for the 2020-2021 school year.

3. Staff Compensation 2020-2021

As a follow up from last meeting, in order to put the salary increase percentage into dollars, a half percent (0.50%) translates to approximately \$45,000. The Board has approved a base wage of 1.81% for 2020-2021.

Next, the compensation model will result in \$22,500 in expenditures for the 2020-2021 school year as nine (9) staff members qualify.

In addition, there are seven (5 teaching assistants & 2 food servers) that were hired between 2015-2017 that are at the current base wage. Administration is recommending the 5 teaching assistants receive \$14.30 per hour and the 2 food servers receive \$13.36 per hour as their base wage for the 2020-2021 school year. These amounts do not include the 1.81% base wage increase. The total cost to the District for these increases is estimated at \$2,550.25.

Last, administration is looking for a conversation around potential supplemental pay.

4. 2020-2021 Staffing

Administration is recommending a reduction by attrition, based on a retirement at the Middle School. This retirement will be brought to the Board at the regular meeting in March. Mr. Radtke is planning on integrating the fifth grade students into the Middle School model this fall. Administration believes this is a sustainable model moving forward as our class sizes slightly decrease.

5. Budget Projection with Under Levy Amounts

Administration will bring budget projections with under levy amounts to the meeting for a discussion on how much the District should levy from the 2020-2021 approved referendum dollars.





6. School Finance Information Event

Mr. Andres and Mr. Krey would like to have a conversation and get feedback regarding a school finance information event for municipalities in our District. The goal of this event is to provide basic information on school funding and how the mill/tax rate is calculated.

7. Health Insurance Update

Quartz has returned a renewal rate of 3.46 percent. In discussions with M3, our health insurance broker, we believe this is a very good renewal percentage for 2020-2021. In addition, M3 negotiated a maximum rate renewal cap of 6% for 2021-2022. Administration is recommending the District move forward with no changes to the health insurance provider or plan and accept the 3.46% increase for 2020-2021.

8. Employee Handbook

No changes or adjustments at this time.

9. Set Next Meeting Date(s)

- Monday, March 9, 2020, 5:00 pm
- (tentative) Monday, March 23, 2020, 5:00 pm

10. Set Next Meeting Agenda Items

- Audit Contract/Proposal
 - Audits for FY2020, FY2021, FY2022
- Staff Compensation 2020-2021
- Under Levy Amounts